



Department of Veterans Affairs

# Department of Veterans Affairs VA Office of Construction & Facilities Management



**Veterans Affairs  
Construction Update  
SAME  
April 11, 2018**



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# VA Mission & Vision

## ▪ Mission

- To fulfill President Lincoln's promise “To care for him who shall have borne the battle, and for his widow, and his orphan” by serving and honoring the men and women who are America’s veterans.

## ▪ Vision

- To provide veterans the world-class benefits and services they have earned - and to do so by adhering to the highest standards of compassion, commitment, excellence, professionalism, integrity, accountability, and stewardship.



# VA Facilities Inventory

- 6,283 Buildings
- 1,951 Leases
- Over 155 Million GSF
- Over 37,800 Owned Acres of Land
- Average age approaching 60 years; Over 2,200 historic buildings



# VA Construction Program

- **Construction & Facilities Management**
  - Leasing
  - Major Construction
  
- **Medical Centers, Cemeteries**
  - Minor Construction
  - Non-Recurring Maintenance (NRM)
  
- **Office of Asset and Enterprise Management**
  - Green Management Program



# New Leases Authorized by Choice 2.0

Location	Type	Size (nuf)	Prospectus Annual Unserviced Rent	Prospectus Lump Sum
<b>Boston, MA</b>	R&D	40,604	\$ 2,041,000	\$ 4,183,000
<b>Portland, ME</b>	OPC	56,637	\$ 2,107,000	\$ 4,701,000
<b>Rochester, NY</b>	OPC	31,064	\$ 1,066,000	\$ 2,579,000
<b>*Pittsburgh, PA</b>	OPC	53,466	\$ 1,809,000	\$ 4,438,000
<b>Fredericksburg, VA</b>	OPC	378,461	\$ 13,602,000	\$ 31,413,000
<b>*Hampton Roads, VA</b>	OPC	155,169	\$ 5,261,000	\$ 12,880,000
<b>Raleigh, NC</b>	OPC	185,271	\$ 6,492,000	\$ 15,378,000
<b>Birmingham, AL</b>	MHC	59,744	\$ 1,690,000	\$ 4,959,000
<b>Charleston, SC</b>	R&D	48,000	\$ 2,330,000	\$ 4,944,000
<b>Pike County, GA</b>	OPC	49,175	\$ 1,483,000	\$ 4,082,000
<b>Daytona Beach, FL</b>	OPC	106,826	\$ 3,331,000	\$ 8,867,000
<b>Gainesville, FL</b>	OPC	70,849	\$ 2,010,000	\$ 5,881,000
<b>Gainesville, FL</b>	MHC	39,932	\$ 1,005,000	\$ 3,315,000
<b>Jacksonville, FL</b>	OPC	164,054	\$ 5,006,000	\$ 13,617,000

Location	Type	Size (nuf)	Prospectus Annual Unserviced Rent	Prospectus Lump Sum
<b>Ocala, FL</b>	OPC	45,499	\$ 1,249,000	\$ 3,777,000
<b>*Tampa - Lakeland, FL</b>	OPC	92,681	\$ 3,067,000	\$ 7,693,000
<b>*Tampa, FL</b>	MHC	114,098	\$ 3,916,000	\$ 9,471,000
<b>West Indianapolis, IN</b>	OPC	67,721	\$ 2,255,000	\$ 5,621,000
<b>Ann Arbor, MI</b>	OPC	36,453	\$ 1,221,000	\$ 3,026,000
<b>Terre Haute, IN</b>	OPC	36,827	\$ 1,045,000	\$ 3,057,000
<b>*Corpus Christi, TX</b>	OPC	58,254	\$ 1,720,000	\$ 4,836,000
<b>*Denver, CO</b>	CBO	184,718	\$ 4,622,000	\$ 10,160,000
<b>Missoula, MT</b>	OPC	59,990	\$ 1,962,000	\$ 4,980,000
<b>Northern Colorado, CO</b>	OPC	75,645	\$ 2,625,000	\$ 6,279,000
<b>Santa Rosa, CA</b>	OPC	53,870	\$ 2,450,000	\$ 4,472,000
<b>Oxnard, CA</b>	OPC	41,027	\$ 1,868,000	\$ 3,406,000
<b>San Diego, CA</b>	R&D	27,923	\$ 1,975,000	\$ 2,877,000
<b>*Rapid City, SD</b>	OPC	62,916	\$ 1,904,000	\$ 5,223,000



# VA Major Construction Program

## Major Construction:

- Projects with a cost greater than \$10 Million
- Requires a line item appropriation by Congress
- Also requires a specific authorizing legislation for medical projects
- Projects are solicited as either Design-Bid-Build or Design-Build



# Major Construction Procurements Opportunities FY19 Budget

Location	Description
St. Louis, MO (JB)	Medical Facility Improvements and Cemetery Expansion
American Lake, WA	Seismic Corrections, Renovation of and construction of New Specialty Care Building
Canandaigua, NY	Construction & Renovation
Dallas, TX	Spinal Cord Injury
Rittman, OH	OWR NC - Gravesite Expansion
Scottsmoor, FL	Cape Canaveral National Cemetery Phase 2 Expansion
Holly, MI	Great Lakes NC - Gravesite Expansion



# VA USACE Partnership

- The Department of Veterans Affairs Expiring Authorities Act of 2015 requires VA to enter into an agreement with a non-Department Federal Entity to provide design and construction management services for all construction projects with a total estimated cost over \$100 million (Super Construction Projects).
- VA has entered into a agreement with the US Army Corps of Engineers (USACE) for VA CFM Major Construction Program to serve as construction agent for projects over \$100 Million.





# USACE Partnered Projects Status

Project Location - Description	Status
Denver, CO – Rocky Mountain Regional VA Medical Facility	Project Construction Managed by USACE
Louisville, KY - New Medical Facility Phase I	Project Design Managed by USACE: DD2/65% Design
Tampa, FL - New Bed Tower Phase 1	USACE Accepted. Award 31 Jan 2018
Long Beach, CA – Seismic Corrections , MH & CLC	USACE Accepted: 100% Design
Reno, NV – Seismic & Expand Clinical Services	USACE Accepted. CD-1/95% Design
Alameda, CA – Outpatient Clinic & Columbarium	Acceptance Memorandum at HQUSACE: CD2/100% Design
American Lake, WA – Renovations & Seismic	USACE Accepted: Advertised Award Phase I March 2018
Canandaigua, NY - Construction & Renovations	HQUSACE Accepted Ph I: Awarded Jan 2018
Livermore, CA – Realignment and Closure	Acceptance Memorandum at HQUSACE: CD1/95% Design
San Diego, CA - New SCI/CLC & Parking, Reno and Seismic Corrections	Acceptance Memorandum at HQUSACE: 100% Design
San Francisco, CA - Bldg. 40 Seismic Deficiencies	Acceptance Memorandum at HQUSACE: 95% Design
West LA, CA – Seismic Correction (12 Bldgs.)	USACE involvement on hold way forward for West LA Draft Master Plan Implementation
Portland, OR – Seismic Retrofit & Renovation	VA Project Book Development
West LA, CA - Seismic Corrections & Care Tower	VA Evaluating cost reimbursement schedule from USACE



# FY18 Budget Update

## Congressional Adds to VA FY 8 Budget:

- \$1 billion for infrastructure improvement projects in NRM
- \$425 million above the request for minor program
- \$595 million above the request for Grants for State Extended Care



# FY19 Budget

## New Seismic Program:

- FY 19 Budget requests \$400 million for seismic correction
- Projects will be selected from list in budget
- Projects are for seismic corrections only
- Projects will be building focused
- Projects will not grow square footage or add new programs



# Issues Facing VA

- Aging infrastructure
- Lack of funds to sustain/backlog of projects.



# Thank You

## ▪ Available Resources

- CFM Web Site: [www.cfm.va.gov](http://www.cfm.va.gov)
- VA Forecast of Opportunities:  
[www.vendorportal.ecms.va.gov/eVP/fco/FCO.aspx](http://www.vendorportal.ecms.va.gov/eVP/fco/FCO.aspx)
- VA FY 2018 Budget & Capital Plan:  
[www.va.gov/budget/products.asp](http://www.va.gov/budget/products.asp)