

NAVFAC Washington Overview

CAPT Greg Vinci
Executive Officer



NAVFAC Missions, Functions and Tasks



• NAVFAC delivers Facilities & Expeditionary solutions:

- Design, Repair and Construction*
- Facilities Planning*
- Real Estate*
- Environmental Compliance & Restoration*
- Facilities Operations & Sustainment*
- Utilities and Energy Management*
- AT/FP Ashore
- BRAC
- PPV Housing
- Ocean Facilities
- Specialized Technical Svcs
- Contingency Support
- Expeditionary Equipment

*** Performed at NAVFAC Washington**

NAVFAC Washington Supported Commands



Customer Base

- CNIC ~ 40%
- Other – 60%



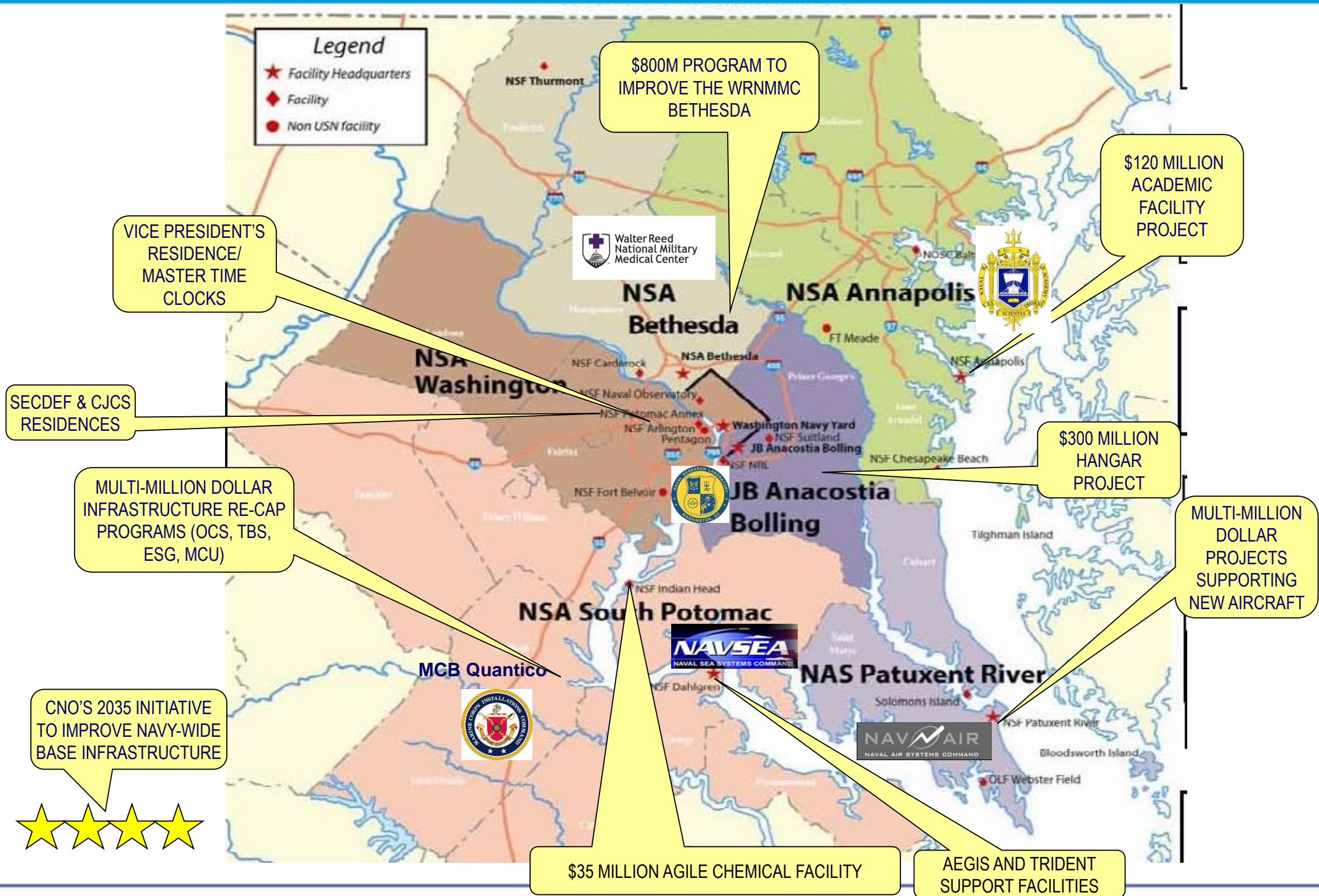
NAVFAC Washington Area of Responsibility



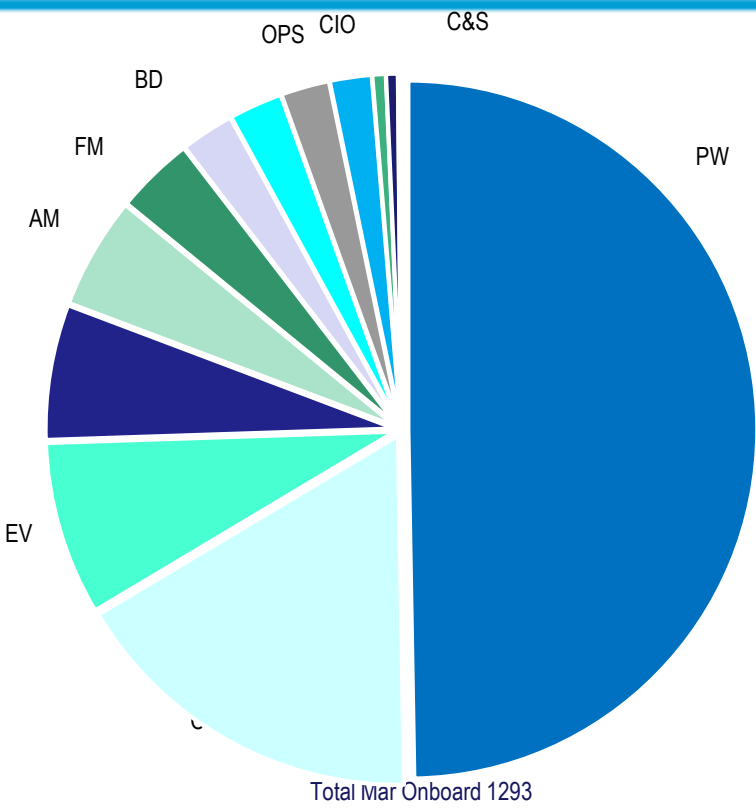
- **Naval District Washington**
 - NSA Annapolis
 - NSA Bethesda
 - NSA Washington (7 distinct sites)
 - Joint Base Anacostia-Bolling
 - NSA South Potomac
 - Indian Head & Dahlgren
 - NAS Patuxent River
- **Joint Base Andrews (ROICC)**
- **MCB Quantico (FEAD)**
- **Marine Barracks Washington**
- **NSF Thurmont**
- **Other DoD and Non-DoD Clients**
- **Fast Facts**
 - 4,580 buildings
 - \$1.7B VOB
 - \$9.8B PRV
 - 242 in-leases/outgrants
 - \$8.3M annual in-lease value



Supported Commanders and Major Projects/Initiatives



NAVFAC Washington



- PW 643
- CI 216
- EV 104
- AQ 81
- AM 67
- FM 47
- BD 32
- OPS 32
- CIO 29
- C&S 25
- Counsel 8
- Safety 7
- IG 1
- PAO 1

FEC Washington Volume of Business in Billions



- FY19
- CI \$1.2
 - PW \$.47
 - EV \$.04
 - AM \$.01

MISSION
 NAVFAC is the Naval Shore and Expeditionary Systems Command that delivers lifecycle technical and acquisition solutions aligned to Fleet and Marine priorities.

WHAT WE DO
 Washington's naval shore construction and acquisition agent delivering nearly \$2 billion of annual business and facilities lifecycle sustainment. Integrated team of multi-disciplinary highly committed professionals with expertise in planning, real estate, design, construction, environmental compliance and restoration, energy solutions, utility operation, facility services, and transportation. Unique, hi-vis customer base in the National Capital Region.

Major Programs

- WRNMMC Comprehensive Master Plan
- NR&DE MRTFB
- AERB
- WHMO

Core Competencies

- Infrastructure planning, design and construction
- Utilities operation and maintenance
- Real estate leasing, grants and outleases
- Environmental planning, compliance and restoration
- Historic planning and preservation
- Transportation and EMP
- Facilities Management
- Facilities Maintenance
- Acquisition

Supported Commands

- CNIC
- Marine Corps
- Air Force
- NAVSEA
- NAVAIR
- WHMO
- Vice President's Residence
- US Naval Academy
- DIA
- NRL
- Walter Reed National Medical Center



Design and Construction Contracts

NAVFAC Washington Design Contracts



- **Consolidated MEP IDIQ (SB): 5-yr, \$30M; Expires JUN 2019**
- **Gen/Admin Facilities (LB): 5-yr, \$75M; Expires OCT 2019**
- **Civil/Structural (SB): 5-yr, \$30M; Expires MAY 2020**
- **Industrial Facilities (LB): 5-yr, \$75M; Expires DEC 2021**
- **General Purpose Facilities (SB): 5-yr, \$30M; Expires DEC 2022**

NAVFAC Washington Design Contracts



Upcoming Design Contracts Procurement Detail:

General Administrative Facilities – AE IDIQ - Reprourement

- \$75M – Term Total
- Base Year, plus 4 Option years
- All Phases of Capital Improvements Delivery Process
- Estimated award date: 1Q FY20
- Includes non-industrial/ research type Facilities

Mechanical/Electrical/ Plumbing (MEP) Services – AE IDIQ - Reprourement

- \$30M – Term Total
- Base Year, plus 4 Option years
- All Phases of Capital Improvements Delivery Process
- Estimated award date: 4Q FY19
- Includes all Navy, Marine Corps and Air-Force Facilities

NAVFAC Washington Construction Contracts



- **8(a) MACC**

- 8A General Construction MACC (@\$99M) awarded 4Q 2018
- Mechanical MACC (@ \$99M) scheduled to award by 3Q
 - Base Plus Four Option Years
 - \$100K - \$4M Range Per Task Order

- **Small Business MACC**

- Currently developing two large (@ \$240M) SB MACCs. Planned Award 3Q FY19
 - Base Plus Four Option Years
 - \$2M - \$15M Range Per Task Order (DB + DBB)

- **Paving IDQ - SDVOSB**

- One Contract To Support Washington Region
 - Base Plus Four Option Years (\$50M Total)
 - Expires APR 2022

- **Roofing MACC**

- 1 @ \$99M Contract To Support All PWD's
 - Base Plus Four Option Years
 - 1-Step, BV TO
 - Expires APR 2023

NAVFAC Washington MILCON Program – Planned FY19 Awards



P No.	Project Name	Activity	ACQ Strategy	Award Goal
3021	Presidential Aircraft RECAP Complex	JB Andrews	SACC	Dec-18 Awarded
265	UCLASS RDTE Hangar	NAS PAX RIVER	SACC	Jan-19 Awarded
542	TBS Fire Station Bldg 533	MCB Quantico	SACC	May-19
114A/B	Medical Center Addition	NSA Bethesda	SACC	Jun-19
3003	Consolidated Communications Center	JB Andrews	SACC	Oct-19
724	Ammunition Supply Point Upgrade Ph2	MCB Quantico	240 SB MACC	Aug-19

SACC = Stand Alone Construction Contract
SB MACC = Small Business MACC



NAVFAC Washington

Other Projects > \$5 Million – Planned FY19 Awards

Project Name	Activity	ACQ Strategy	Award Goal
VX-23 H115 Life Extension-Hangar Door Repair	NAS PAX RIVER	SB MACC Zum	Apr-19
Renovate Midstore, 3RD Wing Bancroft Hall	Annapolis	SB MACC Zum	Apr-19
WNY-218 Renovation	NAS Washington	SB MACC Zum	Jun-19
A&E for NGJ Inc. 2 LRP	NAS PAX RIVER	SB MACC Zum	Sep-19
Counsel/Corporate OPS LRP	NAS PAX RIVER	SB MACC Zum	Sep-19
NAWC 4.0 LRP	NAS PAX RIVER	SB MACC Zum	Sep-19
RM16-2189 B2272 Repairs Water Intrusion	NAS PAX RIVER	240 SB MACC Zum	Sep-19
Shoreline Restoration, North Severn Complex	Annapolis	240 SB MACC Mag	Sep-19
NRL-209 Renovate Rooms, 143A and 162	NAS Washington	SB MACC Zum	Sep-19
Install Paint Preparation Booth	Indian Head	DBB SB MACC	Sep-19
WRNMMC-010 Renovate Front Lobby	Bethesda	DBB SB MACC	Sep-19
NSAB-13 Provide New Integrated Operations Center	Bethesda	SB MACC Mag	Sep-19

NAVFAC Washington

FY20/21 MILCON Program – Planned Awards



P No.	Project Name	ACTIVITY	Design Type	Procure Strategy
P001A	MASTER TIME CLOCKS	NOBSY	DBB	GCC
719	VARGAMING CENTER	MCBQ	DBB	SACC
2822	USUHS	VRNMMC	DBB	SACC
3021B	PAR COMPLEX	JBA	DB	SACC
114C	MEDICAL CENTER ADDITION - ALTERNATE INCREM	VRNMMC	DBB	SACC
8149	AMBULATORY CARE/DENTAL CLINIC	PAX	DBB	SACC

P No.	Project Name	ACTIVITY	Design Type	Procure Strategy
656	VISITOR CONTROL CENTER	MCBQ	DBB	TBD
152	AIR TRAFFIC CONTROL TOWER	PAX	DBB	SACC
303	MC RESERVE CENTER	MI	DBB	SACC
696	INFORMATION OPERATIONS CENTER	MCBQ	DB	SACC



Service Contracts

Service Contracts (Title, Year of Reprocurement)



- **Regional NCR FSS, FY24**
- **Regional 8a Janitorial, FY24**
- **Regional Infectious Waste Disposal, FY21**
- **Regional BOS, FY27**
- **Annapolis 8a Grounds, FY24**
- **Annapolis BOS, FY24**
- **Quantico BOS, FY24**
- **PAX River FSS, FY24**
- **NRL FSS, FY21**
- **Indian Head Operational Support Services, FY26**
- **JBAB WHCA/HMX-1 FSS, FY27**
- **JBAB Wash Rack, FY24**
- **JBAB 8a School Bus, FY24**
- **Washington L'Enfant Shuttle Bus, FY20**

Service Contracts (Title, Year of Reprocurement)



- **Regional Hazardous Waste, FY25**
- **Regional 8a Guards, FY25**
- **Regional 8a Grounds Maintenance, FY25**
- **Dahlgren Grounds, FY25**
- **Bethesda Custodial Services, FY25**
- **PAX River BOS, FY27**



Environmental Contracts

Environmental Contracts



- **Environmental Remediation (8a)**
 - 5-yr Contract, CCD: 7/26/2021
- **Environmental MAC (SDVOSB)**
 - 4 Contractors, 5-yr Contract, CCD: 10/23/2019
- **Environmental Planning and Conservation (SB)**
 - 5-yr Contract, CCD: 10/22/2019
- **Environmental Compliance Services (8a)**
 - 5-yr Contract, CCD: 6/28/2023
 - 5-yr Contract, CCD: 8/30/2023
- **IDIQ Environmental Biological Services (8a)**
 - 5-yr Contract, CCD: 9/30/2022
- **IDIQ Laboratory Services (8a)**
 - 5-yr Contract, CCD: 5/20/2020

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www.navfac.navy.mil/navfac_worldwide/atlantic/fecs/washington.html

Questions?

