

# Air Force Installation & Mission Support Center



## Planning & Integration Directorate (CP) “Opportunities”

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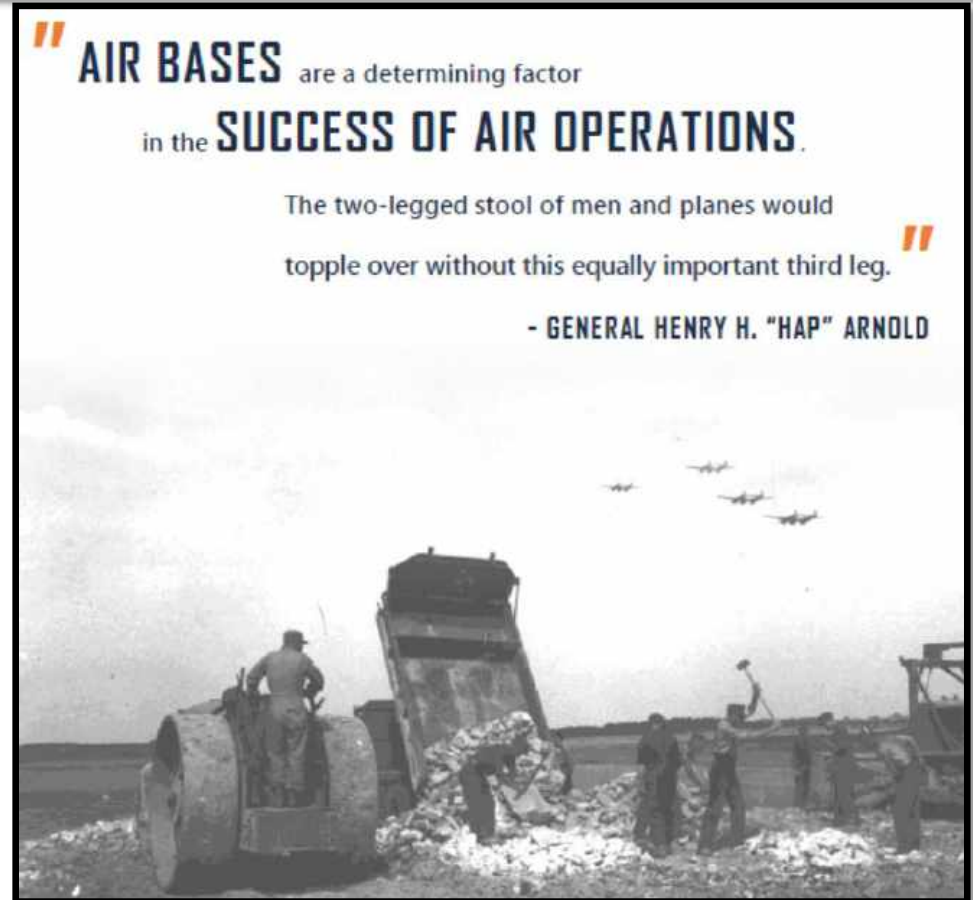
Col Dean Hartman  
AFCEC/CP



# CP Mission



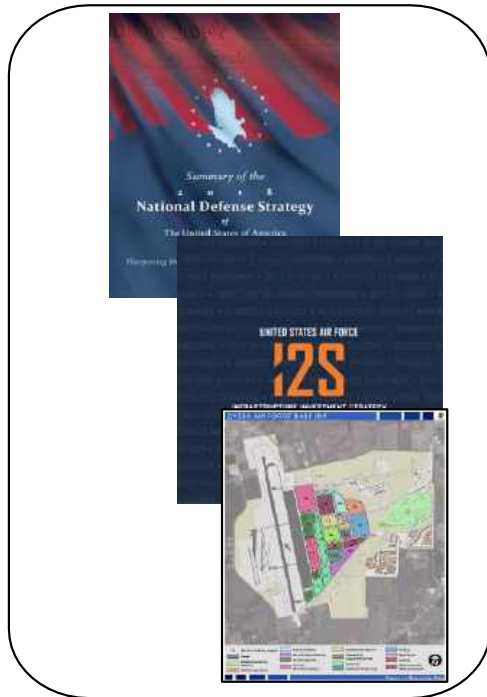
- Deliver enterprise planning capabilities for installation complexes
- Shape requirement identification & development processes for installations & missions
- Develop natural & built infrastructure investment strategies that align with AF mission priorities & mitigate risk to mission & warfighters



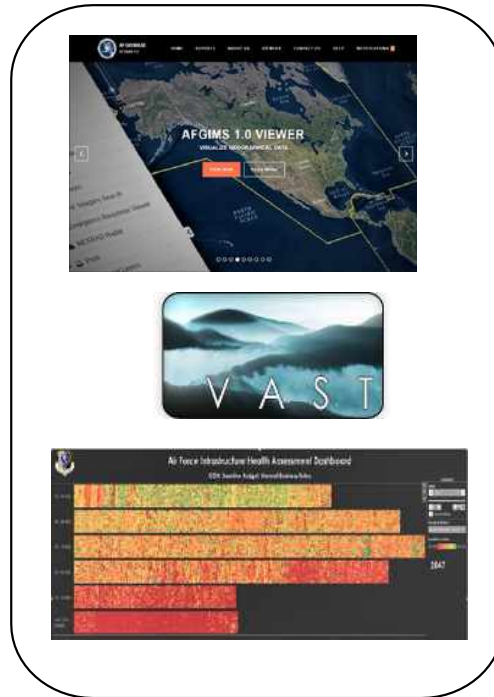


# Strengthening Asset Management

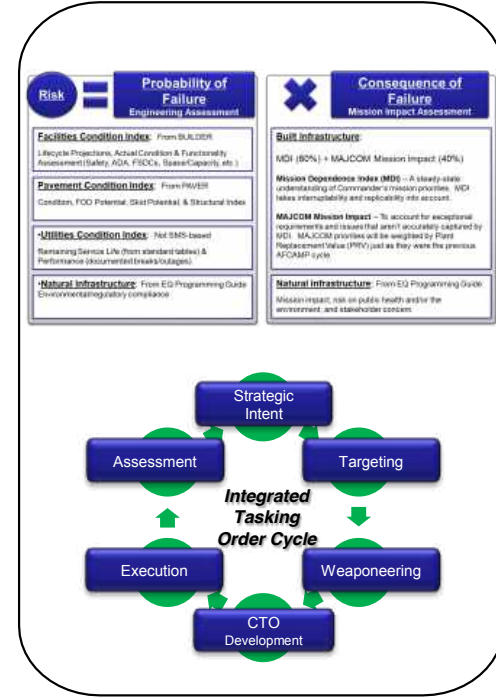
## Comprehensive Planning



## Requirement Identification & Development



## Program Investment & Development



**Up-Front Planning & Development is Key to Execution Success!**



# Programs & Capabilities



- Installation development planning
- Air Force noise program
- Air Installations Compatible Use Zone program
- Facility space management/optimization
- AF Comprehensive Asset Management Plan
- Military Construction programming & budgeting
- Engineering Installation workplan



**FY21-25 Top 30 MILCON Requirements**

Rank	Year	Activity	Value (\$)	Priority	Category
1	2021	...	...	...	...
2	2021	...	...	...	...
3	2021	...	...	...	...
4	2021	...	...	...	...
5	2021	...	...	...	...
6	2021	...	...	...	...
7	2021	...	...	...	...
8	2021	...	...	...	...
9	2021	...	...	...	...
10	2021	...	...	...	...
11	2021	...	...	...	...
12	2021	...	...	...	...
13	2021	...	...	...	...
14	2021	...	...	...	...
15	2021	...	...	...	...
16	2021	...	...	...	...
17	2021	...	...	...	...
18	2021	...	...	...	...
19	2021	...	...	...	...
20	2021	...	...	...	...
21	2021	...	...	...	...
22	2021	...	...	...	...
23	2021	...	...	...	...
24	2021	...	...	...	...
25	2021	...	...	...	...
26	2021	...	...	...	...
27	2021	...	...	...	...
28	2021	...	...	...	...
29	2021	...	...	...	...
30	2021	...	...	...	...

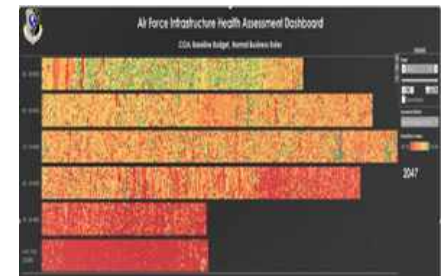
*Project stability provides greater executability*



# Programs & Capabilities



- Project (O&M, RDT&E, NAF+) programming
- Project approval and delegated project authorization
- Centralized FSRM program emergent requirements
- Storm damage requirement (project) validation
- AF GeoBase program/Geospatial Integration Office
- Built infrastructure requirement development
- Predictive built infrastructure analytics
- Facility sustainment work planning support (VAST)



***Your Success is Our Mission!***

OPR: CP (24 Jul 20)

# *Teamwork & Opportunities*

- **Some installation demand signal expectations**

- District planning
- Contract support f/ project ID/programming/development/execution
- O&M project planning charrettes & design
- Facility space management/optimization initiatives, incl consolidation & demo
- Dormitory/Unaccompanied Housing repair/recapitalization projects
- O&M (FSRM) de-centralized, life-cycle repair projects across installations

**\*\*Fiscal Year 20/21 Tasking Orders (planning, construction, environmental, housing, EI (comm)) can be found at: <https://www.afcec.af.mil/Home/Business/>**

- **In closing, thank you for the continued teamwork to make the Department, AF & respective installation missions happen...together, we succeed!**



***Your Success is Our Mission!***