



# Northwestern Division Leadership Team

**Commander**



**BG John S. Kem**

**Deputy  
Commander**



**COL William Leady**

**Programs**



**David Ponganis**

**Regional  
Business**



**Dr. James Hearn**

**Kansas City**



**COL Andrew Sexton**

**Omaha**



**COL Joel Cross**

**Portland**



**COL Jose Aguilar**

**Seattle**



**COL Bruce Estok**

**Walla Walla**

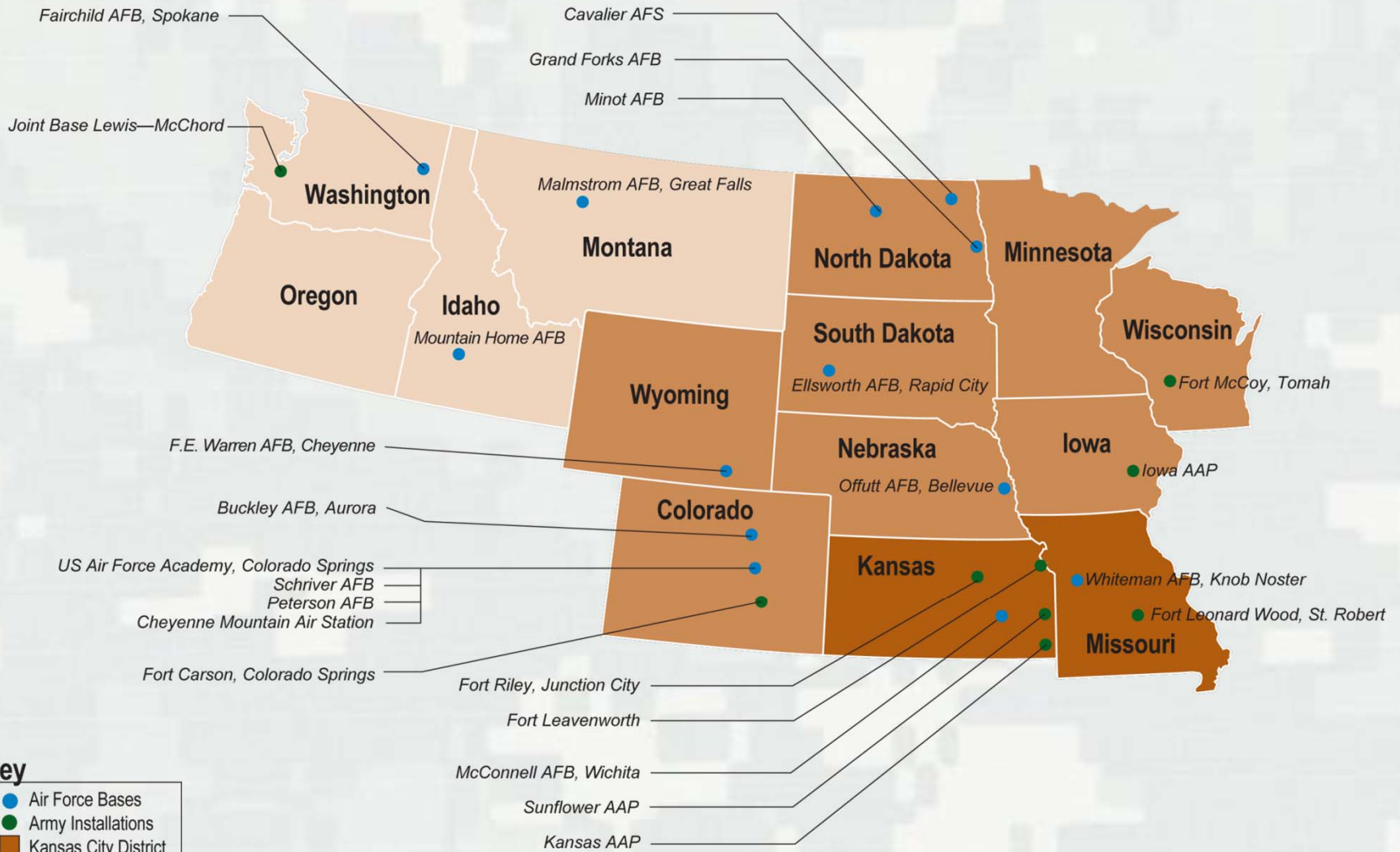


**LTC Andrew  
Kelly**



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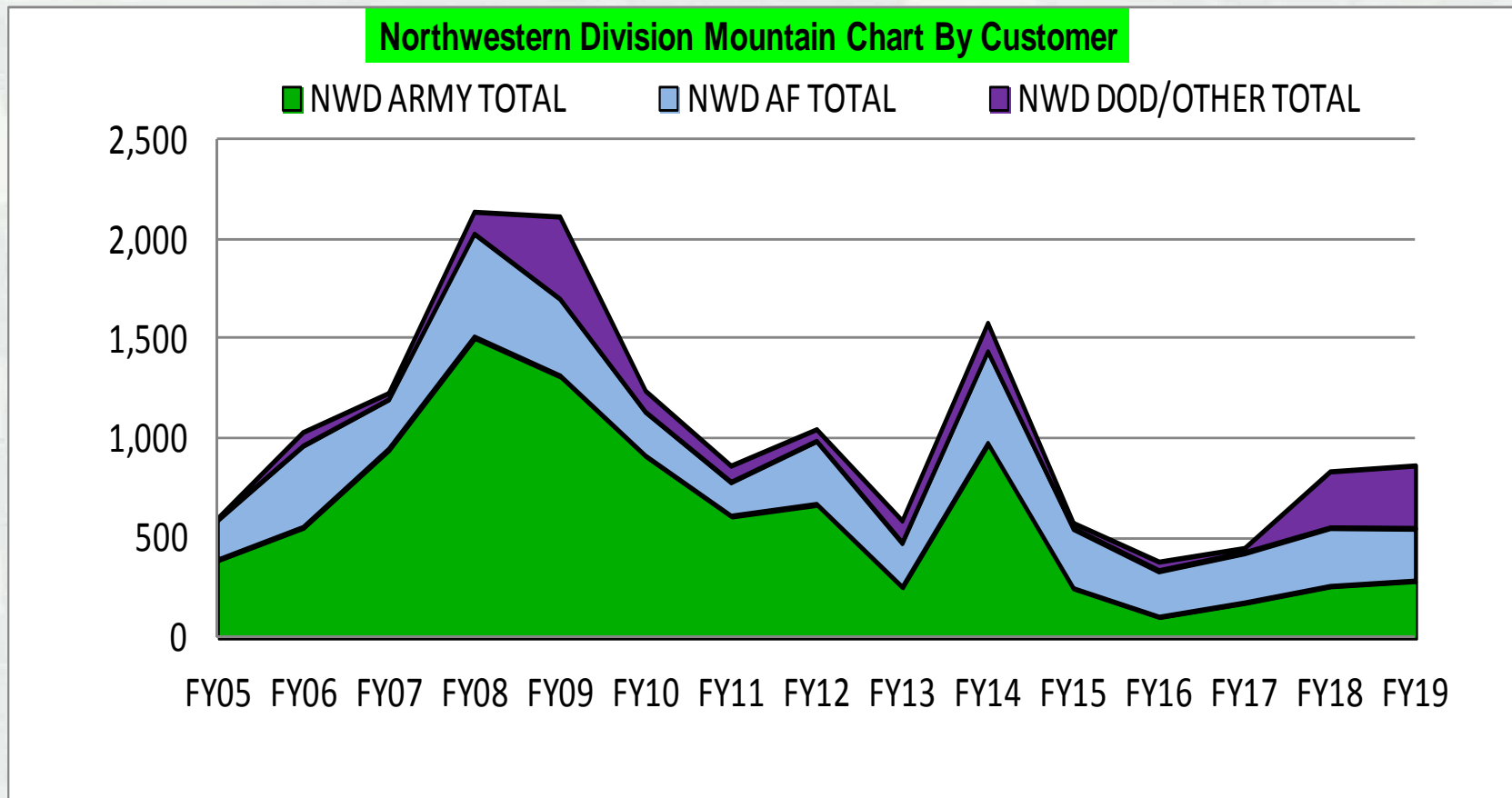
# Northwestern Division Military Installation



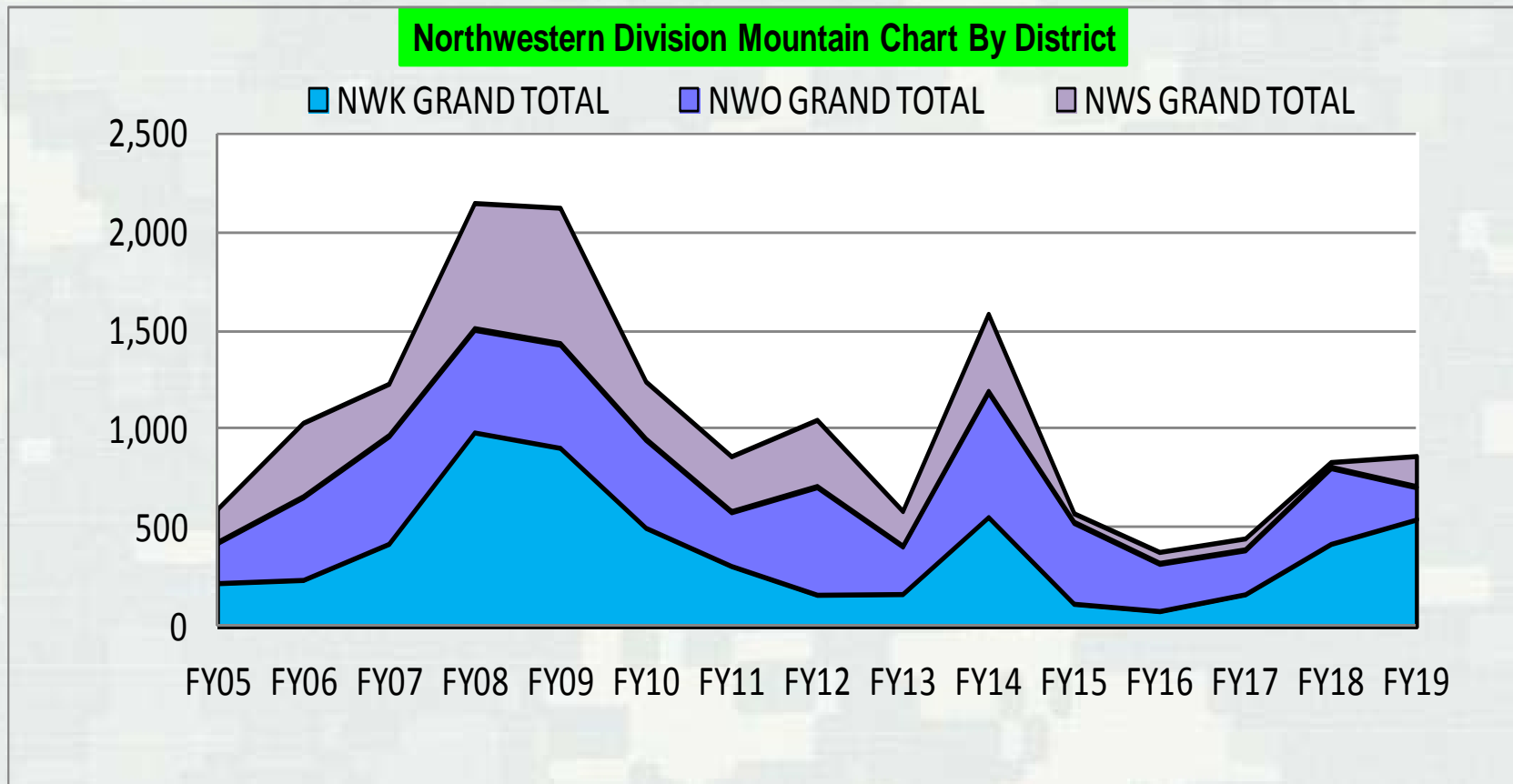
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# Northwestern Division



# Northwestern Division



# FY 14 NWD MILCON Projects

FY	LOCATION	PROJECT	CCL RANGE
<b>KANSAS CITY DISTRICT</b>			
FY14	Fort Leonard Wood, MO	Simulator Building	\$1-5M
FY14	Fort Leonard Wood, MO	AIT Barracks Complex 2, Ph 1	\$70-80M
FY14	Fort Leavenworth, KS	Battle Command Training Center	\$10-20M
FY14	Whiteman AFB, MO	WSA Two MOP Igloos	\$5-10M
FY14	McConnell AFB, KS	KC-46A 2-Bay Corr Control/Fuel Cell Hangar	\$70-80M
FY14	McConnell AFB, KS	KC-46A 3-Bay General Purpose Maint Hangar	\$70-80M
FY14	McConnell AFB, KS	KC-46A General Maintenance Hangar	\$20-30M
FY14	McConnell AFB, KS	KC-46A Aircraft Parking Apron B1107	\$1-5M
FY14	McConnell AFB, KS	KC-46A Miscellaneous Facilities	< \$1.0M
FY14	McConnell AFB, KS	KC-46A Aprons Fuels Distribution System	\$10-20M
FY14	McConnell AFB, KS	KC-46A Flight Simulator Facility PH 1	\$1-5M
FY14	McConnell AFB, KS	KC-46A Pipeline Student Dormitory (48PN)	\$5-10M



# FY 14 NWD MILCON Projects

FY	LOCATION	PROJECT	CCL RANGE
<b>OMAHA DISTRICT</b>			
FY14	Fort Carson, CO	Aircraft Maintenance Hangar	\$50-60M
FY14	Fort Carson, CO	Aircraft Maintenance Hangar	\$60-70M
FY14	Fort Carson, CO	Runway	\$10-20M
FY14	Fort Carson, CO	Headquarters Building	\$20-30M
FY14	Fort Carson, CO	Fire Station	\$10-20M
FY14	Fort Carson, CO	Central Energy Plant	\$20-30M
FY14	Fort Carson, CO	Flight Simulator	\$10-20M
FY14	Fort Carson, CO	SOF Group Support Battalion	\$10-20M
FY14	Fort McCoy, WI	Family Housing New Construction	\$20-30M
FY14	Minot AFB, ND	B-52 Squadron Operations/Aircraft Maintenance	\$10-20M
FY14	Minot AFB, ND	B-52 Munitions Storage Igloos	\$5-10M
FY14	Minot AFB, ND	Replace Pipeline to Pump House	\$5-10M
FY14	Minot AFB, ND	Construct Multi-Cube Storage Structure	\$1-5M
FY14	USAF Academy, CO	Construct Permanent ECP - Pine Drive	\$1-5M
<b>SEATTLE DISTRICT</b>			
FY14	Joint Base Lewis-McChord, WA	Aviation Unit Complex, Ph 2A	\$70-80M
FY14	Joint Base Lewis-McChord, WA	Aviation Unit Complex, Ph 2B	\$30-40M
FY14	Joint Base Lewis-McChord, WA	Aviation Unit Complex, Ph 2C	\$20-30M
FY14	Yakima Training Center, WA	Multipurpose Machine Gun Range	\$5-10M
FY14	Joint Base Lewis-McChord, WA	Electric Lines	\$1-5M



# FY 15 NWD MILCON PROJECTS

FY	LOCATION	PROJECT	CCL RANGE
<b>KANSAS CITY DISTRICT</b>			
FY15	McConnell AFB, KS	KC-46A Alter Taxiway Foxtrot	\$1-5M
FY15	McConnell AFB, KS	KC-46A Fuselage Trainer	\$5-10M
FY15	McConnell AFB, KS	KC-46A Composite Maintenance Shop Facility	\$1-5M
FY15	McConnell AFB, KS	KC-46A MOB Bag Storage Expansion	\$1-5M
FY15	McConnell AFB, KS	KC-46A Regional Maint Training Facility	\$10-20M
<b>OMAHA DISTRICT</b>			
FY15	Fort Carson, CO	Aircraft Maintenance Hangar	\$50-60M
FY15	Fort Carson, CO	Unmanned Aerial Vehicle Hangar	\$20-30M
FY15	Fort Carson, CO	Install High-Efficiency Radiant Heaters	\$1-5M
FY15	Peterson AFB, CO	Dental Clinic Replacement	\$10-20M
FY15	Ellsworth AFB, SD	Replace Hydrant Fuel System	\$5-10M
<b>SEATTLE DISTRICT</b>			
FY15	Yakima Training Center, WA	WAARNG Barracks (?)	\$10-20M
FY15	Oregon National Guard, OR	Exterior/Interior Lighting Retrofit	\$1-5M
FY15	Oregon National Guard, OR	Biomass Heating	\$5-10M





# FY16-19 NWD MILCON PROJECTS

FY	LOCATION	PROJECT	CCL RANGE
<b>KANSAS CITY DISTRICT</b>			
FY16	McConnell AFB, KS	KC-46 ALTER, Roads and Parking Lots	\$1-5M
FY16	McConnell AFB, KS	Air Traffic Control Tower	\$5-10M
FY16	St. Louis, MO	NGA West Facilities Modernization	\$20-30M
FY17	McConnell AFB, KS	KC-46 ALTER, Flight Simulator Bids	< \$1.0M
FY17	McConnell AFB, KS	KC-46 ALTER, Taxiway Delta	\$1-5M
FY17	St. Louis, MO	NGA West Facilities Modernization	\$5-10M
FY17	Whiteman AFB, MO	Weapon Storage & Maintenance Fac (Incr 1)	\$90-100M
FY18	St. Louis, MO	NGA West Facilities Modernization (Incr 1)	\$200 -300M
FY18	Whiteman AFB, MO	Weapon Storage & Maintenance Fac (Incr 2)	\$90-100M
FY19	Fort Leonard Wood, MO	AIT Complex, Ph 2	\$50-60M
FY19	Fort Riley, KS	Veterinary Facility Replacement	\$10-20M
FY19	St. Louis, MO	NGA West Facilities Modernization (Incr 2)	\$200 -300M
FY19	Whiteman AFB, MO	Fire Station, Crash & Structural	\$10-20M
FY19	Whiteman AFB, MO	Weapon Storage & Maintenance Fac (Incr 3)	\$90-100M
FY20	St. Louis, MO	NGA West Facilities Modernization (Incr 3)	\$200 -300M
FY21	St. Louis, MO	NGA West Facilities Modernization (Incr 4)	\$200 -300M



# FY16-19 NWD MILCON PROJECTS

FY	LOCATION	PROJECT	CCL RANGE
<b>OMAHA DISTRICT</b>			
FY16	FE Warren AFB, WY	Weapon Storage and Maintenance Facility	\$80-90M
FY16	Fort Carson, CO	SOF Language Sustainment Training Facility	\$5-10M
FY16	Fort Carson, CO	SOF Vehicle Maintenance Shop	\$5-10M
FY16	Iowa AAP, IA	Insulate Ceiling replace doors	< \$1.0M
FY16	Minot AFB, ND	ADAL TRF/Helicopter Operations	\$5-10M
FY17	Fort Carson, CO	SOF Mountaineering Facility	TBD
FY17	Fort Carson, CO	TUAV Support Facility	\$1-5M
FY17	Fort Carson, CO	1 MW of Photovoltaics	\$1-5M
FY17	Fort Carson, CO	Ammunition Supply Point	\$10-20M
FY17	Fort Carson, CO	ATTK BN 2 Maintenance Hangar	\$40-50M
FY17	Offutt AFB, NE	Dormitory (144 RM)	\$10-20M
FY17	USAF Academy, CO	Construct Front Gates Force Protection Enhancements	\$5-10M
FY18	Buckley AFB, CO	Small Arms Range Complex	\$10-20M
FY18	FE Warren AFB, WY	Missile Transfer Facility (Bldg 4330)	\$1-5M
FY18	FE Warren AFB, WY	Consolidated Squadron Operations / TRF Facility	\$20-30M
FY18	Fort Carson, CO	Battlefield Weather Support Facility	\$1-5M
FY18	Fort Carson, CO	Physical Fitness Facility	\$20-30M



# FY16-19 NWD MILCON PROJECTS

FY	LOCATION	PROJECT	CCL RANGE
<b>OMAHA DISTRICT (Cont.)</b>			
FY18	Fort Carson, CO	Company Operations Facilities	\$50-60M
FY18	Fort Carson, CO	Vehicle Maintenance Shop	\$50-60M
FY18	Schriever AFB, CO	Medical/Dental Clinic Addition/Alteration	\$5-10M
FY18	USAF Academy, CO	Const Aero Lab Wind Tunnel Expansion	\$20-30M
FY18	USAF Academy, CO	Const Cadet Prep School Dorm	\$20-30M
FY19	Minot AFB, ND	Add/Alter Corrosion Control Dock 3	\$10-20M
FY19	Offutt AFB, NE	Cyber Control Center	\$10-20M
FY19	USAF Academy, CO	Construct Emergency Services Center	\$10-20M
<b>SEATTLE DISTRICT</b>			
FY16	Fairchild AFB, WA	Dormitory, USAF SERE Pipeline School (150 Rm)	\$20-30M
FY17	Joint Base Lewis-McChord, WA	SOF Military Working Dog Facility	\$1-5M
FY17	Joint Base Lewis-McChord, WA	SOF Tactical Unmanned Aerial Vehicle Hangar	\$1-5M
FY17	Mountain Home AFB, ID	Civil Engineer Maintenance Facilities	\$20-30M
FY19	Fairchild AFB, WA	Base Ops	\$5-10M
FY19	Joint Base Lewis-McChord, WA	SOF 22 STC Operations Facility	TBD
FY19	Joint Base Lewis-McChord, WA	Brigade Complex	\$70-80M
FY19	Yakima Training Center, WA	Combined Arms Collective Training Facility	\$20-30M



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# MILCON Issues

- **FY 14 Defense Appropriation signed (17 Jan 14)**
  - ▶ FY 14 Funding is available for award of Contracts.
  - ▶ No FY 14 Contracts awarded to date in NWD (Several pending approval and funding).
- **FY 15 Pres Budget submitted to Congress (4 Mar 14)**
  - ▶ FY 15 National Defense Authorization Act (NDAA) is currently being marked up by Congressional Committees.
- **Sequestration Impacts:**
  - ▶ With Budget Deal, No apparent government shut downs expected in FY 14 or FY 15.
  - ▶ Reductions in the Out Year Programs. (Fluid Environment)
- **Out Year Projections:**
  - ▶ Less MILCON, More Minor MILCON, ECIP, and SRM work.
  - ▶ Re-purposing of Existing Facilities vs. New Construction of Facilities.
  - ▶ Continued emphasis on Energy Savings and Sustainability.
  - ▶ Increased scrutiny of policies / regulations (Scope, Contracts, etc.)
  - ▶ BRAC 17 ??



# Reimbursable Programs

- Purpose:
  - ▶ Clarify & define reimbursable programs
  - ▶ Showcase complexity of Interagency & International Services (IIS) –DOE, DVA
  - ▶ Workload, trends, and “execution centers” within NWD





# REIMBURSABLE PROGRAMS

- CUSTOMERS

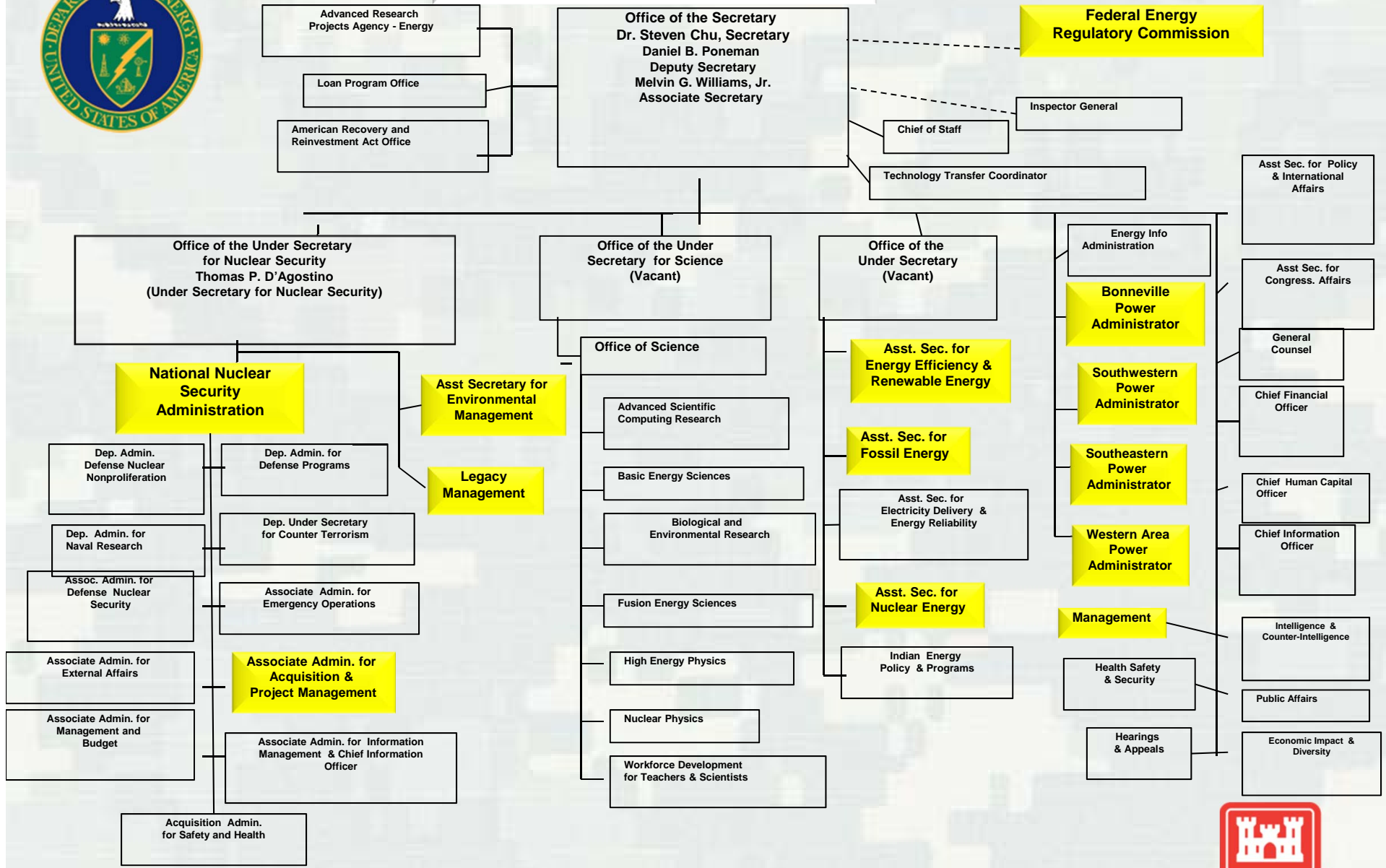


- TYPES of WORK





# Department of Energy



# Who we serve at Department of Energy

## DoE Organization

National Nuclear Security Administration (NNSA)

Environmental Management

Bonneville Power Administration

Legacy Management

Acquisition & Project Management

National Energy Technology Laboratory (NETL)

## USACE Services

Contract and Construction Management

Project controls , schedule performance and cost estimating

Capital improvements to hydropower projects

Independent review and cost estimating

Cost and value engineering, technical reviews

Assessment of hazardous waste characterization and remediation technologies

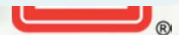
## Effects

Federal oversight and cost effective construction of capital projects

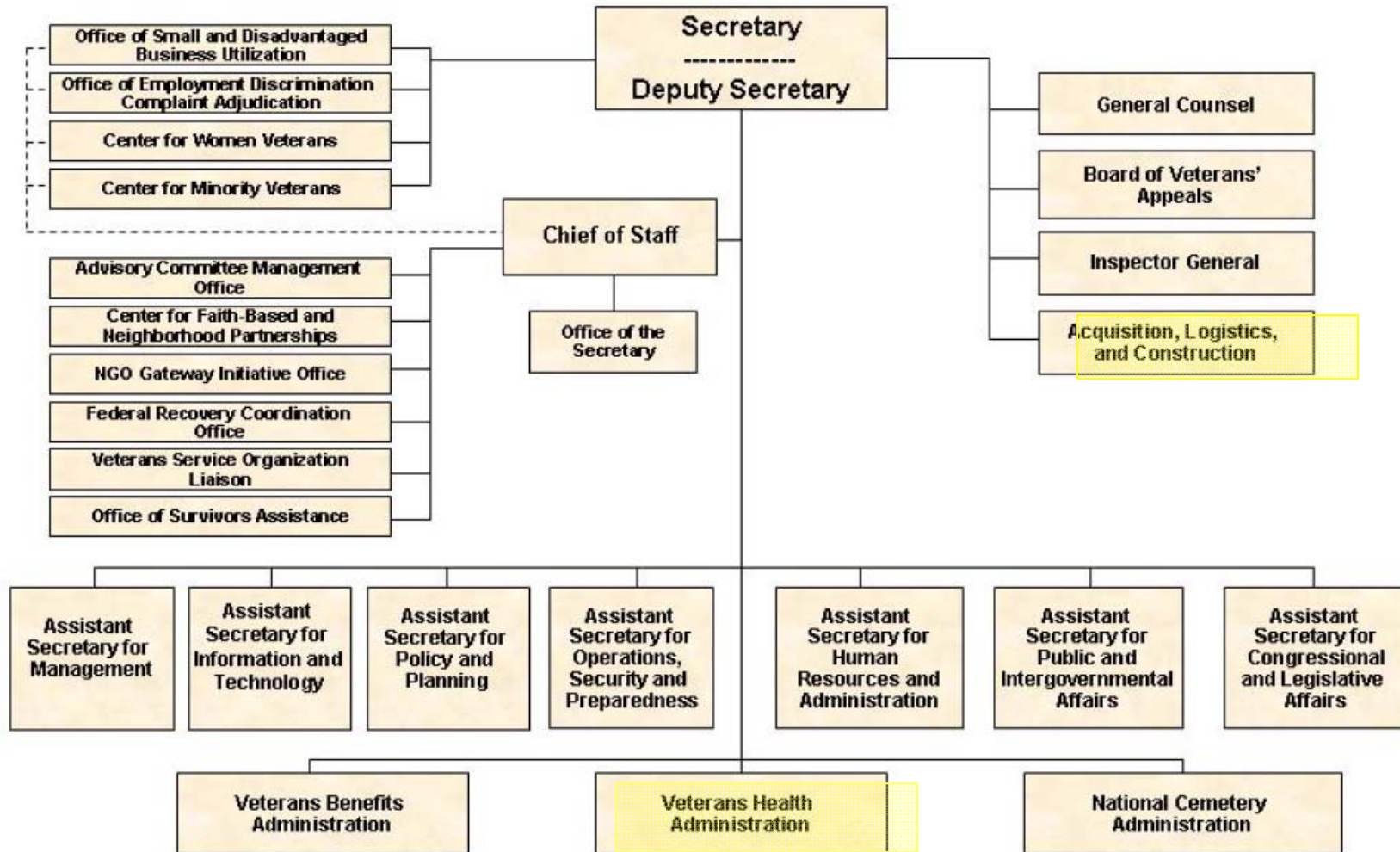
Cost and performance improvements in project delivery

Improved management of major capital asset projects (alternative to M&O approach)

Cost effective cleanup of nuclear legacy sites



# DEPARTMENT OF VETERANS AFFAIRS



\_\_\_\_\_ Direct Report      - - - - - Coordination

June 2009

# Who we serve at Veterans Administration

## VA Organization

Office of Capital Asset Management and Engineering Services

Veterans Integrated Service Networks

Office of Construction and Facilities Management

## USACE Services

Minor Construction and Non-recurring maintenance

Design and construction for sustainment, restoration and facility modernization

Cost engineering support for a Major Medical-Facility project

## Effects

Federal oversight and cost effective renovations of health facilities

Cost and performance improvements in renovation project delivery

Cost and performance improvements in Major Medical-Facility project delivery



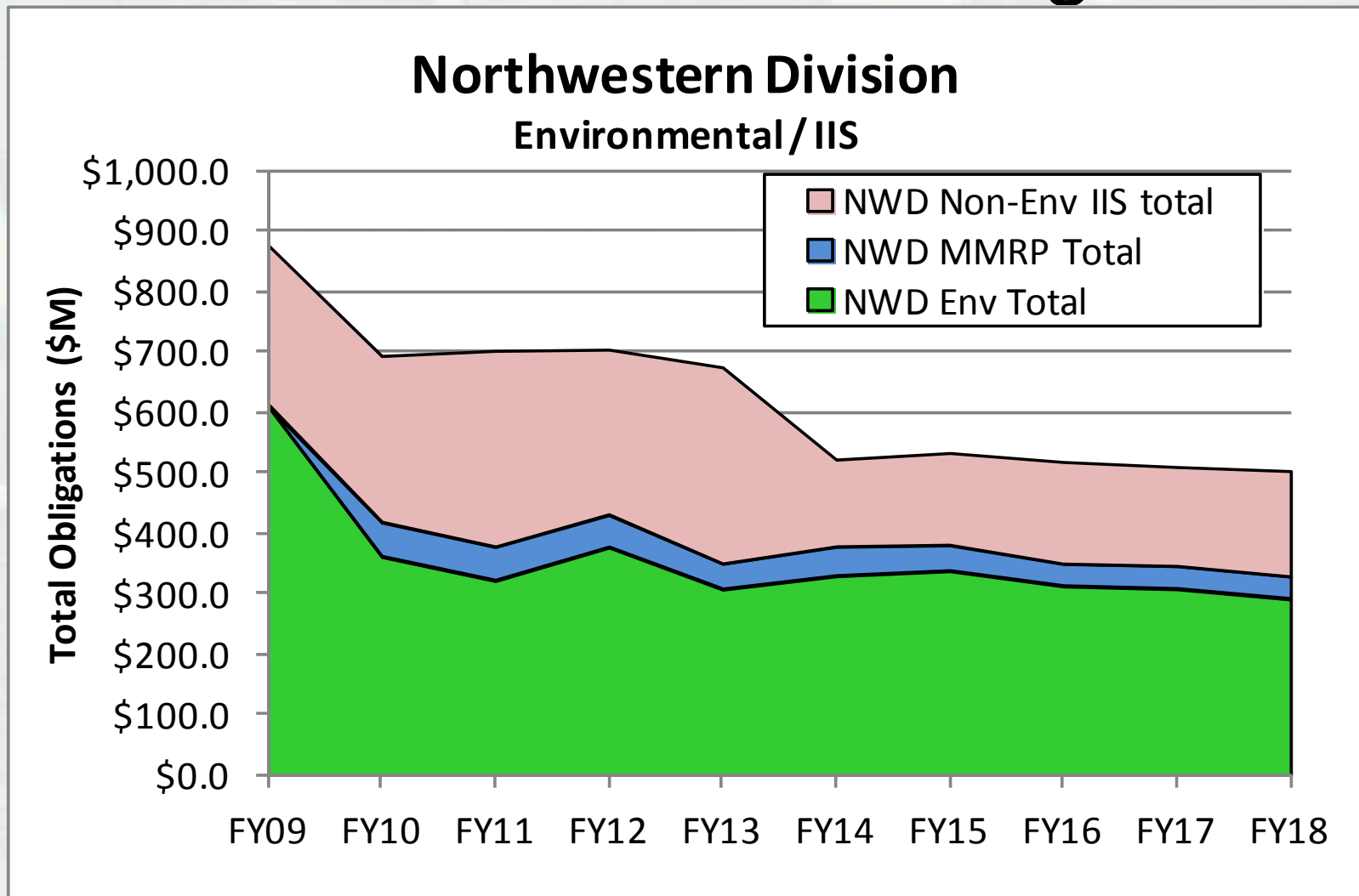


# Reimbursable Program Challenges & Trends

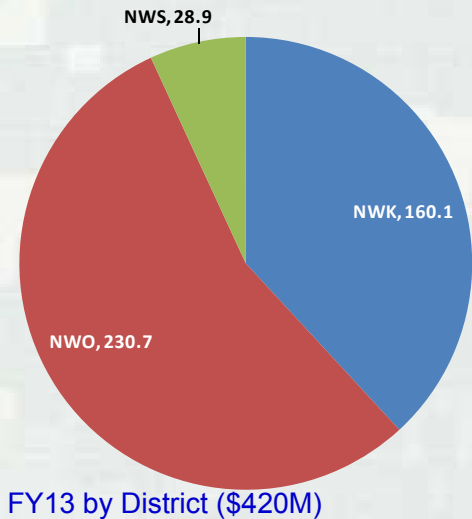
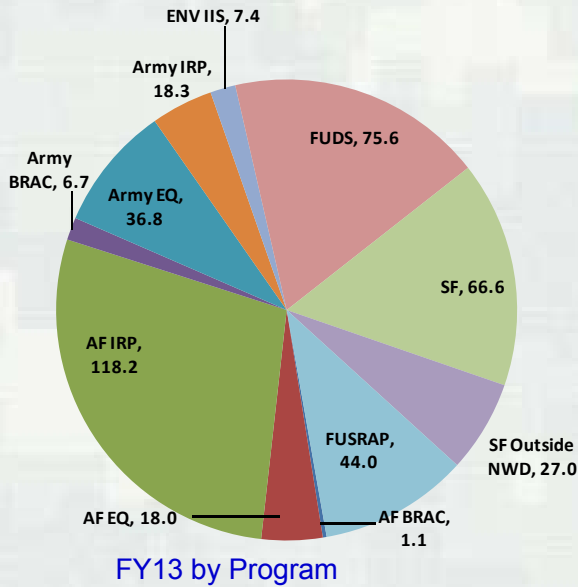
- **Transformations and restructuring in many programs- e.g. Environmental Quality (EQ), Installation Support, and on.**
- **FUDS**
  - ▶ 40% Increase in NWD program due to allocation of Congressional Plus up
- **EPA**
  - ▶ Changes in EPA support due to revisions to Contracting Strategies
- **BRAC – \$360M Nationwide Plus-up**
  - ▶ \$17.7M Increase in NWD



# NWD Reimbursable Programs



# FY14 Environmental Program Rollup

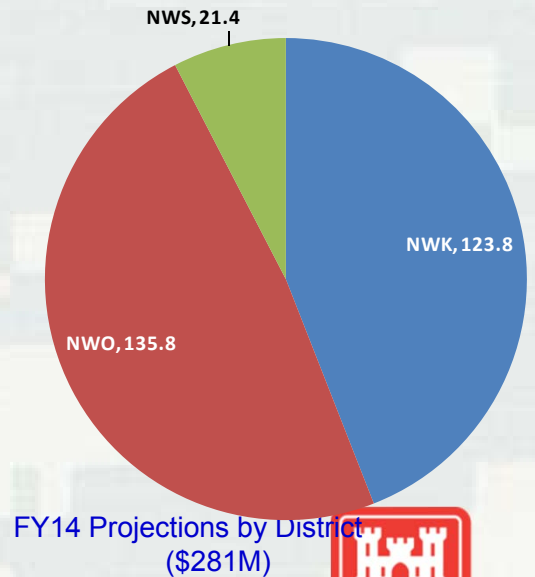
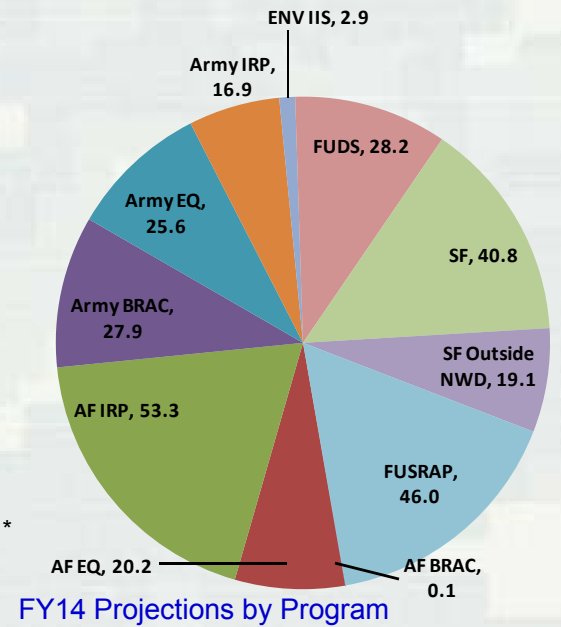


ENV Programs Annual Projections - (\$M)				
Based on 2nd Quarter's Baseline				
Thru Mar				
PROGRAM Baseline	NWK	NWO	NWS	NWD
AF BRAC	0.1	0.0		0.1
AF EQ		20.0	0.2	20.2
AF IRP		53.0	0.3	53.3
Army BRAC	2.9	22.6	2.3	27.9
Army EQ	12.1	5.3	8.2	25.6
Army IRP	7.4	6.3	3.2	16.9
ENV IIS	0.7	0.6	1.6	2.9
FUDS	18.2	9.9	0.1	28.2
SF	17.2	18.1	5.5	40.8
<b>DMR TOTAL</b>	<b>58.6</b>	<b>135.8</b>	<b>21.4</b>	<b>215.9</b>
SF Outside NWD	19.1			19.1
FUSRAP	46.0			46.0
<b>OTHER TOTAL</b>	<b>65.1</b>	<b>0.0</b>	<b>0.000</b>	<b>65.1</b>
<b>TOTALS</b>	<b>123.8</b>	<b>135.8</b>	<b>21.4</b>	<b>281.0</b>

\*FUDS \$8.5M Increase BRAC \$17.7M Increase

## Abbreviations

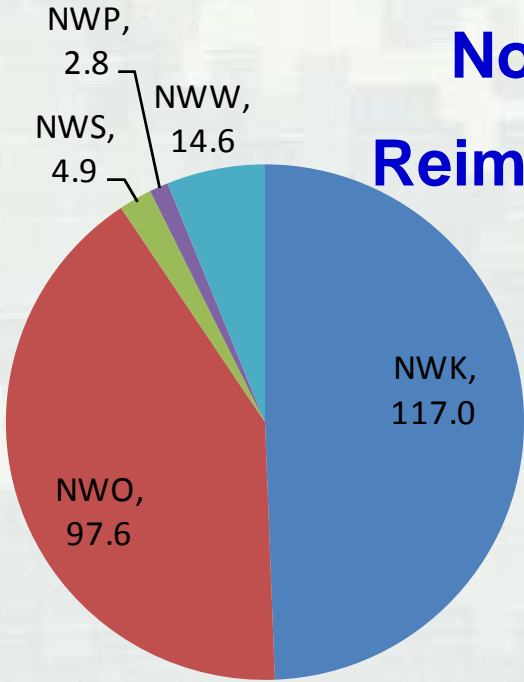
- BRAC Base Realignment and Closure
- ENV/IIS Environmental/Interagency and International Support
- EQ Environmental Quality
- FUDS Formerly Used Defense Sites
- FUSRAP Formerly Utilized Sites Remedial Action Program
- IRP Installation Restoration Program
- SF Superfund



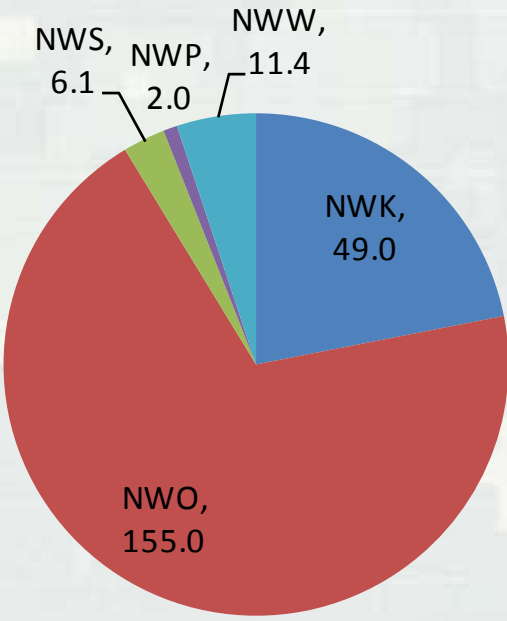
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# NWD

## Non-Environmental Reimbursable Programs



**FY13 Program by District**  
**\$237M**



**FY14 Projected Program by District**  
**\$224M**

FY14 WFO/Non-Env. IIS Program (\$M)		
31-Mar-14		
DISTRICT	YEAR PROJ (FY14)	FY14 ACTUAL OBLIGATIONS
NWK	49.0*	0.0
NWO	155.0	53.5
NWS	6.1	1.2
NWP	2.0	0.9
NWW	11.4	6.9
<b>TOTAL</b>	<b>\$223.5</b>	<b>\$62.5</b>

\*Potential Increase of \$39M - Assistance to TAD



# Where to find contracting information

USACE Small Business website

<http://www.usace.army.mil/cesb>

Fed Biz Opps

<http://www.fbo.gov>



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# Contracting Office Contacts

## Kansas City District

**Teresa McCarthy, Chief, Contracting**  
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[Teresa.f.mccarthy@usace.army.mil](mailto:Teresa.f.mccarthy@usace.army.mil)

## Portland District

**Ralph Banse-Fay, Chief, Contracting**  
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## Omaha District

**John Jacobson, Chief, Contracting**  
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## Walla Walla District

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## Seattle District

**Patricia Blackwood Chief, Contracting**  
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## Northwestern Division,

**Julie Anderson, Regional Chief, Contracting**  
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# Thank You!



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