Agenda

- Geographic Responsibility
- 75 CES – Operations Squadron Requirements
- Environmental Requirements
- Engineering Requirements
Geographic Responsibility

Locations of Properties Associated with Hill Air Force Base

- Pinedale
- Hill AFB
- Wendover Range
- UTRR North
- UTRR South
- Little Mountain
- Carter Creek
- Park City
- Salt Lake City

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Operations (75 CES)

- Service Contracts
- Commodities
- Utilities
- Indefinite Delivery Indefinite Quantity Contracts
CES Service Contract Requirements

- Program: Service Contracts (9 Contracts)
- Scope: Custodial, Refuse, Grounds, Cranes/Hoists, Elevators, Porta-Potties, Snow Removal, Lab Equipment, Hoods/Ducts
- Budget: Exceeds $40 million
- POC: Rodney Sanders, 75 CES, (801) 777-6782
- Acquisition Strategy:
  - Competitive Bid Every 3-5 Years
    - 1 Year + Option Years
  - Small Business
Program: Elevator Maintenance
- 3 Year Contract - Awarded 28 September 2019
- 3 Month Extension to 18 January 2023

Program: Refuse
- 5 Year Contract - Awarded 1 October 2021

Program: Portable Toilets
- 5 Year BPA Contract - Awarded 1 July 2021

Program: Cranes and Hoists
- 3 Year Contract – Awarded 23 September 2020

Program: Grounds Maintenance
- 5 Year Contract – Awarded 30 September 2018
Program: Commodity Purchasing
Scope: Shop Materials And Tools (Benchstock), Road Salt And Deicers, Industrial Waste Treatment Plant Chemicals, Boiler Chemicals, Electrical Parts, Asphalt/Concrete
Budget: ~$5 million
POC: Chad Dellamore (801) 777-1650, (Logistics)
Acquisition Strategy:
- Competitive, Government Purchase Card, Blanket Purchase Agreement, GSA, Prime Vendor
CES IDIQ Requirements

- Program: Indefinite Delivery Indefinite Quantity (ID/IQ) Contracts
- Scope: Pavements, Fence, Carpet, Paint, Roofs, Epoxy Floor Coating
- Budget: All Contracts Have Established Ceiling Limits
- POC: Each Contract Has A Separate Contract Manager
- Acquisition Strategy:
  - Competitive Bid Every 5 Years
    - 1 Year + 4 Option Years
  - Task Based Contract
CES IDIQ‘s

- Program: Paint IDIQ
  - 5 Year 8(a) Direct Award – 29 September 2017
  - New 8(a) Contract Awarded 29 March 2022
- Program: Roof IDIQ (built-up/metal) IDIQ
  - 5 Year Contract Awarded – 30 September 2016
  - Roofing Outside Of The AF Enterprise Contract Has Been Advertised for New Contract Award
- Program: Carpet IDIQ
  - 5 Year Contract Awarded – 17 September 2018
- Program: Epoxy Coating IDIQ
  - 5 Year Contract Awarded – 3 July 2018
Contracts – Pavements

Multi Award Pavements Contract

- **Scope:** Asphalt and Concrete Paving
  - IDIQ – 5 Year Contract – No Option Years
  - Awarded: 30 January 2018
  - Has Been Advertised For New Contract Award

- **Specifics**
  - $90M Total Ceiling
  - Task Orders Competed Between Contractors
  - Contractors: Five Contractors Proposed, With The Capabilities To On Ramp Additional Qualified Contractors If Needed Or Off Ramp Contractors As Needed Based On Performance
Environmental (75 CEG/CEIE)

- Environmental Quality (EQ) Program Scope
- EQ Contracts
- Environmental Restoration Contracts
EQ Functional Responsibilities

- Hazardous Waste
- Solid Waste
- Qualified Recycling
- Air Quality
- Hazardous Materials
- Water Quality
- Environmental Impact Analysis
- Storage Tanks
- Cultural Resources
- Natural Resources
- Pollution Prevention
- Env. Mgt. System
- Emergency Planning
- Toxics
EQ Program Scope

- > 250 HW generation sites
- > 4000 air emission sites
- 72 HazMat Distribution Support Centers
- > 5M lb/yr recycle (QRP)
- > 700 archeological sites on UTTR
- Water Quality – Including storm water, industrial waste water, and retention ponds
- 700 acre/yr habitat restoration at UTTR
- 1500 acres of additional fire breaks to protect mission and wildlife
- ~1500 NEPA/EIAP reviews
- 30 regulated USTs and AST’s, 250 ASTs
- 22% of AF total TRI emissions (EPCRA)
- P2: many projects, many partners
Contract Background

- All Air Force environmental funding centrally managed by AFCEC
- Hill Installation Support Section (AFCEC) completes environmental contracting
  - Hill, Mountain Home, Fairchild, Malmstrom
- To gain efficiencies through volume purchasing and to reduce the administrative burden of managing multiple contracts for various environmental services, AFCEC is procuring multi-year, multi-media contracts for environmental services at its installations.
Acquisition Agency: Sacramento USACE
POC: Joseph Lipka, Contract PM
Phone: (916) 557-7296
Email: Joseph.T.Lipka@usace.army.mil

Awarded: April 2022 – 1 year + 4 options
1st option year April 2023
2nd option year April 2024
3rd option year April 2025
4th option year April 2026

BIEST = Base Integrated Environmental Support Task
Hill/UTTR Environmental Services Contract (BIEST)

- SCOPe: Hazardous waste mgmt., spill response, water quality support, NEPA support, environmental management systems, hazardous materials management, air quality support
- TERM: Basic + 4 Option Yrs (Apr 2022-Mar 2027)
- AGENCY: USACE (Sacramento Dist)
- PRIME: Jacobs
- SUBs: Stantec, SES, EnviroCare
- AMOUNT: ~$7M annually
- POC: James Chapman 801-775-6925
Hill Performance-Based Remediation Contract

- **SCOPE**: Full range of remediation activities supporting progress to achieve performance objectives at 36 Installation Restoration Program sites, 3 Military Munitions Response Program Sites & vapor intrusion program.
- **TERM**: Basic + 9 Option Yrs (Sep 2020-Sep 2029)
- **AGENCY**: USACE (Sacramento Dist)
- **PRIME**: HGL-APTIM JV, LLC
- **AMOUNT**: ~$43M over 10 years
- **POC**: Piefen Tamashiro 801-775-6918
UTTR Performance-Based Remediation Contract

- **SCOPE:** Full range of environmental remediation activities to support progress to site closeout or response complete at 18 Installation Restoration Program sites and 15 Munitions Response Areas.
- **TERM:** Basic + 9 Option yrs (Sep 2013-Sep 2023)
- **AGENCY:** USACE (Sacramento Dist)
- **PRIME:** AECOM
- **AMOUNT:** ~$47M over 10 years
- **POC** – Elizabeth Tevault 801-777-3804
Engineering Division
75 CEG/CEN

- Contracts
  - A & E Services
  - SABER
  - MACC III
- Project Outlook
  - SRM Projects
  - Depot Projects
Contracts - A&E Services

Architecture & Engineering Services (A&E)

- **Scope: A&E Services**
  - Basic + 4 option years (Awarded Sep 2019) - $36M
  - Design, Construction Management/Inspection, Planning Charrette Reports, Special Studies, Master Planning
  - Task orders selected on technical qualifications
  - 10 Firms: Architectural Nexus, AJC, CRSA, Design West, GSBS, HDR, Jacobs, Michael Baker Intl, Stanley, and Stantec

- **Renewal**
  - RFP for next contract anticipated in late CY23

- **POC:** All procurement questions should be referred to the contracting office – POC Mr. Rodney Miller, PZIOC, (801) 586-3334
SABER Multi Award Construction Contract

- **Scope:** Construction
  - IDIQ – 5-year contract – 6-month option
  - Awarded: 31 Mar 2022

- **Specifics**
  - $270M total ceiling
  - Task orders competed between contractors
  - Contractors: KeKolu/Rio Vista JV, Kudu Construction, W4 Construction

SABER: Simplified Acquisition of Base Engineering Requirements
Multi Award Construction Contract (MACC)

- **Scope:** Construction
  - Five-year contract
  - Design/Build or Design/Bid/Build projects
  - Task orders competitively bid
  - Task order bids evaluated based on Low Price, LPTA, or Past Performance Trade Off.

- **Specifics**
  - $385M total ceiling
  - Contract Period: Jun 2022-Jun 2027
  - 9 Contractors: Doyon Management Services LLC; DSB-RLR II Joint Venture LLC; GE JV LLC; RHI LLC; Rio Vista Management LLC; Sahara Palms Inc
Centralized O&M Funding

- O&M funding for SRM projects is centrally managed at AF Installation & Mission Support Center (AFIMSC)
  - Operationally managed by AFCEC for AFIMSC
  - Encouraging more DBB less of DB
  - Projects over $5M that require HHQ 1391 approval also now require a Planning Charrette Report (PCR) prior to design
  - Funding model changed – now just looking at condition of facilities or components – Mission Dependency Index set aside

- Funding/project timelines
  - Three year rolling budget – currently finalizing FY24-26 request
  - Funding approval issued in Apr/May each year for FY+1 projects
    - Construction: FY24 construction funding decision in May 2023
    - Design: FY25 construction will received design funding decision May 2023 w/ construction funding decision in May 24.
    - Planning Charrettes Reports: FY26 construction will receive FY24 PCR funding decision in May 23, FY25 Design decision May 24, FY26 Construction decision May 25

SRM: Sustainment, Repair, and Modernization
## FY22 Projects – Rollovers to FY23

AFIMSC Centrally Funded Repair & Modernization Projects

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Project Description/Title</th>
<th>Execution Agent</th>
<th>Range ($K)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1026541</td>
<td>Repair Boilers at Heat Plant B260*</td>
<td>USACE</td>
<td>Bid in hand – waiting funds</td>
</tr>
</tbody>
</table>
## FY23 Projects

### AFIMSC Centrally Funded Repair & Modernization Projects

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Project Description/Title</th>
<th>Execution Agent</th>
<th>Range ($K)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Multiple</td>
<td>Building Demolitions (13)</td>
<td>Hill AFB</td>
<td>100-500</td>
</tr>
<tr>
<td>1051144</td>
<td>Design-Repair Incoming Defueling Apron B10287 PHASE E</td>
<td>Hill AFB</td>
<td>100-500</td>
</tr>
<tr>
<td>1028062</td>
<td>Repair F-35 Hangar Floor - B45</td>
<td>Hill AFB</td>
<td>1,000-5,000</td>
</tr>
<tr>
<td>1031834</td>
<td>Repair East 388TH/419TH FW F-35 Apron B5000 Phase C (includes canopies)</td>
<td>USACE</td>
<td>10,000-50,000</td>
</tr>
<tr>
<td>1051145</td>
<td>Design-Renovate Youth Center B883 (NAF Companion)</td>
<td>Hill AFB</td>
<td>100-500</td>
</tr>
</tbody>
</table>

NAF: Non-Appropriated Funded
## FY23 Projects – Unfunded Priority List

### AFIMSC Centrally Funded Repair & Modernization Projects

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Project Description/Title</th>
<th>Range ($K)</th>
</tr>
</thead>
<tbody>
<tr>
<td>KRSM100042</td>
<td>Repair Air Freight Apron B5000 Phase E</td>
<td>Hill AFB</td>
</tr>
<tr>
<td></td>
<td></td>
<td>5000-10000</td>
</tr>
<tr>
<td>Multiple</td>
<td>Repair Brick/Roofs/Walkways in 7 Dorm Buildings (10 projects – single contract)</td>
<td>Hill AFB</td>
</tr>
</tbody>
</table>
Other FY23 Projects

- Ogden Air Logistics Center (aka Maintenance Depot) (OO-ALC) Funded Projects
  - Five Maintenance Groups establish project priorities
    - Program prioritized and executed in year of contract award
    - Funding is sourced from a Working Capital fund and as such has no fiscal year limitations
  - Anticipate $20-30M annually in projects to be executed through MACC IV, SABER, and USACE Sacramento Dist.
    - Renovations for changing workload and processes
    - Repair of aging facilities
    - Some design but often projects are quick turn with limited time for a design procurement
    - Often project scope is well defined lending to a SABER or DB MACC execution
Future Initiatives

- Organic Industrial Base (OIB)
  - Initiative to modernize depots & shipyards across DoD
  - Ref GAO report (GAO-19-242)
  - Ogden Air Logistics Complex uses 80+ facilities
  - Initial planning work underway – no major funding
    - Software Campus – PCR 1 completed
    - Common Agile Hangar – PCR 1 completed
    - Additional PCR’s may be funded
  - $15M in Capital Improvement Program (CIP) will likely be approved for FY24 – major focus will be equipment

- East Side F-35/T-7 Campus
  - North-Northwest of golf course
  - Four MILCON projects through Sac. District USACE
East Side Campus

- F-35 Radar
- X-section Facility
- T-7 Mx Hangar
- F-35 Mx Hangar
- Future Hangars
- Future Phases of Composite Repair Facilities
- Phase 1 – Composite Repair Facility
- F-35 Canopy Repair
Questions?

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